"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2022 - Savings July 1, 2021 through February 28, 2022

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.89% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 64.15% (34/53)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2021 final report can be found here.

Provider	Actual Expenditures SFY 2021		CCA Effective Date	Feb 4 Payrolls			Total SFY22 to date (Feb) 34 Payrolls			SFY22 Targets				
	(Gen Funds)	(Unique Recipients)		Sa	vings (\$)	Unique Recipients	s	Savings (\$)	Unique Recipients	9	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
			Hosp	oital/	Physician									
Avera	\$ 9,838,894	8551	11/13/2017	\$	705,594	184	\$	1,645,434	737	\$	1,514,347	108.66%		
Monument	\$ 8,427,923	6618	11/13/2017	\$	306,977	384	\$	2,857,319	1633	\$	3,130,870	91.26%		
Sanford	\$ 13,067,065	8970	11/13/2017	\$	83,833	268	\$	689,161	1212	\$	850,414	81.04%		
Bennett County	\$ 315,278	817	08/08/2018	\$	5,886	25	\$	122,423	262	<u> </u>	155,628	78.66%		
Black Hills Surgical Hospital LLC	\$ 294,167	559	11/01/2018	\$	6,824	16	\$	57,145	94	\$	309,725	18.45%		
Mobridge Regional Hospital	\$ 842,967	1553	12/07/2018	\$	14,403	36	\$	75,401	147	\$	81,728	92.26%		
Rushmore Ambulatory Surgery Ctr	\$ 87,496	728	05/30/2019	\$	6,084	30	\$	45,320	209	\$	70,495	64.29%		
Brookings Health System	\$ 108,344	90	01/09/2019				\$	1,073	3					
					1,129,601		\$	5,493,276	3826	\$	6,113,207	89.86%		
			Skilled Nursing	Facil	ity (SNF)/S									
Avera	\$ 726,369	84	11/13/2017	\$	11,650	6	\$	145,626		\$	210,000	69.35%	15	60.00%
Monument	\$ 199,539	75	11/13/2017				\$	1,214		\$	-			
Sanford	\$ 889,056	119	11/13/2017	\$	8,415		\$	85,458	6	\$	140,326	60.90%	10	60.00%
Bennett County	\$ 172,544	34	08/08/2018	\$	24,949	11	_	199,597	13	<u> </u>	384,768	51.87%	23	56.52%
Mobridge Regional Hospital	\$ 5,654	12	12/07/2018				\$	766	2	\$	-			
Legacy	\$ 19,027	5	01/09/2019	\$	6,302	3	\$	64,905	5	\$	431,570	15.04%	44	11.36%
			Subtotal		51,316	24	_	497,566	39	\$	1,166,664	42.65%	92	42.39%
			Psychiatric Resident	ial Tr	eatment F	acilities (PRT	F)							
Aurora Plains Academy	\$ 463,664	26	01/09/2019							\$	432,107	0.00%	25	0.00%
Abbott House	\$ 412,025	33	01/09/2019	\$	5,770	1	\$	27,682	2	\$	380,254	7.28%	22	9.09%
Children's Home Society	\$ 1,283,102	79	01/09/2019				\$	35,945	4	\$	846,930	4.24%	49	8.16%
Our Home	\$ 869,859	106	01/09/2019				\$	21,716		\$	311,117	6.98%	18	22.22%
Lutheran Social Services	\$ 574,357	198	01/09/2019	\$	121	1	\$	10,982	5	\$	311,117	3.53%	18	27.78%
			Subtotal		5,891		\$	96,325	15	\$	2,281,525	4.22%	132	11.36%
			Community S											
Community Connections	\$ 1,959,453	24	06/28/2018	\$	50,379	24	\$	449,419	25	<u> </u>	131,802	340.98%		357.14%
Human Service Agency	\$ 284,941	178	01/09/2019							\$	43,934	0.00%	2	0.00%
Other Facilities	\$ 148,614	3	N/A							\$	479,282	0.00%	24	0.00%
			Subtotal	_	50,379	24	\$	449,419	25	\$	655,018	68.61%	33	75.76%
			Phari		*/Dialysis		_			Ļ				
Pharmacy*	\$ 5,828,670	26585		\$	10,224	115	<u> </u>	96,128	517	<u> </u>	120,823	79.56%		
Dialysis	\$ 191,762	106	06/01/2018	\$	51,326	34	•	372,492	52	•	712,164	52.30%		
	_		Subtotal		61,550	148	·	468,620	567	÷	832,987	56.26%		
	\$ 47,010,769	35561	Total State Savings					7,005,206			11,049,401	63.40%	257	30.74%
			Hospital/Physician		1,129,601	894		5,493,276	3826		6,113,207	89.86%		
			SNF/Swing Bed		51,316	24		497,566	39		1,166,664	42.65%	92	42.39%
			PRTF	-	5,891		\$	96,325	15		2,281,525	4.22%	132	11.36%
			CSP		50,379	24		449,419	25		655,018	68.61%	33	75.76%
			Pharmacy/Dialysis	\$	61,550	148	\$	468,620	567	\$	832,987	56.26%		

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.